## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Pulaski County	Period:	2003
Total Approved:	\$39,658.80	
	, , , , , , , , , , , , , , , , , , , ,	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	160.671	
Total 911 calls handled by the PSAP	20,734	
Total wireless 911 calls handled by the PSAP	8.032	
Percentage of wireless to total calls :5.00%	Percentage of wireless to	9-1-1 calls :38.74%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Plant equipment - lease/purchase	\$ 54.000.00	Actual
Total Shared Equipment for Formula:	\$ 54,000.00	
8,032	•	
Estimated: or 10.42% Increased to minimum p	X \$ 54,000.00	= \$ 5,626.80
		_
Actual:	X	=
_ocal Exchange Costs (LEC):		
Description	Estimated	Actual
4 trunk lines - lease	\$ 4,032.00	2 22 2
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
1 non-comp board dispatcher	\$ 21,420.00	
2 part time dispatchers	\$ 4.280.00	
Supplement over Comp Board	\$ 1.870.00	
Training	\$ 1,000.00	
Total Shared Equipment for Formula:	\$ 28,570.00	
Estimated: or 10.42%		
Estimated: or 10.42% Increased to minimum per	X \$ 28,570.00 ercentage	= \$ 30,000.00 Increased to minimum amount
A - 1 1 0		increased to minimum amount
Actual: ————	X	=
Ault at an at a		
Adjustments:		
Adjustments:  Description	Estimated	Actual
	Estimated	Actual